

## Procurement Forward Plan (as at 22/07/24)

\*This list is indicative, and timescales are estimated, some activity may no longer be required, or the timescales may change. Other factors that influence the Forward Plan include the change of priorities, some activity may happen before the dates identified, we may have an option to extend an existing contract, the value of the procurement may change and not require to be advertised, and we may choose to award a contract through a framework agreement instead.

### Highlands and Islands Enterprise

PROCUREMENT TITLE	EXPECTED CONTRACT START DATE*	EXPECTED CONTRACT PUBLICATION DATE*
Office Cleaning Services - Lochgilphead	28/09/2024	TBC
Office Cleaning Services (HIE Offices)	03/10/2024	TBC - option to extend
Property Consultancy Surveying	01/11/2024	TBC - option to extend
Property Consultancy Lot 2 Marketing	05/11/2024	TBC - option to extend
Property Consultancy Lot 3 Management	05/11/2024	TBC - option to extend
Orkney Research & Innovation Campus Phase 2 Construction Project	01/12/2024	TBC
Employee Healthcare Cashplan	04/12/2024	TBC - option to extend
Data Protection Services Framework Agreement	07/12/2024	TBC
Website Development & Maintenance	31/12/2024	01/08/2024
Inverness Campus Phase 2 Design	06/01/2025	20/09/2024
European Marine Science Park (EMSP) Facilities Management Services	13/01/2025	30/08/2024
Management Services at Horizon Scotland	05/02/2025	TBC - option to extend
Offsite Records Storage	09/02/2025	TBC - option to extend
Landscaping Services	01/04/2025	01/11/2024
Photo Library	01/04/2025	TBC - option to extend
Alarms & Emergency Maintenance	01/04/2025	03/01/2025
Audit of HIE Subsidiaries	01/04/2025	TBC - option to extend
Support for Communities	25/04/2025	01/10/2024
NIH Food&Drink TechHUB Business Support Services	04/05/2025	TBC - option to extend
Sectoral and Technical Advisory Resource for Space (STARS)	17/05/2025	TBC - option to extend
Inverness Campus Phase 2 Construction	01/06/2025	15/03/2025
Campus FM Reception & Support Services	01/06/2025	TBC - option to extend
Impact 30 Programme	07/08/2025	TBC - option to extend
Research Appraisal Evaluation and Delivery Framework (3 lots)	26/09/2025	TBC - option to extend
Scottish Edge Fund	05/01/2026	TBC - option to extend
Facilities Management - PPM	01/04/2026	TBC - option to extend
Campus FM Cleaning Services	01/04/2026	TBC - option to extend
Campus FM Waste Management Services	01/04/2026	TBC - option to extend
Campus FM Security Services	01/04/2026	TBC - option to extend
Manufacturing Innovation Centre Moray (MICM) Innovation Services	TBC	TBC
Leadership Programme	TBC	TBC
Design Services Framework Agreement	TBC	TBC
Business Skills Improvement Argyll and Bute	TBC	TBC